

| Area                              | Sector                  | Texto                        | Das Centro Gestor | Proyecto                             | Das Proyecto | Clas. eco | Fondo                       | Denominación string part | Asignación inicial | Traspasos | Codificado | Certificado | Comprometido | Devengado | %        | Saldo por Comprometer | Saldo por Devengar | Centro gestor | Disponible    | Posición Presupuestaria |               |
|-----------------------------------|-------------------------|------------------------------|-------------------|--------------------------------------|--------------|-----------|-----------------------------|--------------------------|--------------------|-----------|------------|-------------|--------------|-----------|----------|-----------------------|--------------------|---------------|---------------|-------------------------|---------------|
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 5301102      | 02        | Ayuda Poblea                | 7000.00                  | 0.00               | 7000.00   | 0.00       | 4600.00     | 3915.54      | 55.84%    | 2400.00  | 308.08                | Z008F080           | 2400.00       | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 5301103      | 02        | Adretri                     | 7616.00                  | 0.00               | 7616.00   | 0.00       | 1716.00     | 20.37%       | 5900.00   | 202.05   | Z008F080              | 5900.00            | 0.00          | G530101/F1A01 |                         |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 5301105      | 02        | Telecomunicaciones          | 2000.00                  | 0.00               | 2000.00   | 0.00       | 641.85      | 598.18       | 29.91%    | 585.35   | 101.82                | Z008F080           | 585.35        | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 5301106      | 02        | Servicio de Correo          | 5600.00                  | 0.00               | 5600.00   | 0.00       | 5600.00     | 5600.00      | 100.00%   | 0.00     | 0.00                  | Z008F080           | 0.00          | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530201       | 02        | Administración Personal     | 56000.00                 | 0.00               | 56000.00  | 0.00       | 56000.00    | 56000.00     | 100.00%   | 0.00     | 0.00                  | Z008F080           | 0.00          | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530203       | 02        | Almacenamiento, Embala      | 100.00                   | 0.00               | 386.08    | 48.08      | 0.00        | 48.08        | 48.08     | 100.00%  | 0.00                  | 0.00               | Z008F080      | 0.00          | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530204       | 02        | Edición, Impresión, Reser   | 4000.00                  | 0.00               | 4000.00   | 0.00       | 0.00        | 0.00         | 0.00      | 0.00     | 0.00                  | Z008F080           | 0.00          | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530205       | 02        | Equipo, Sistemas, y Fag     | 25347.64                 | 0.00               | 25347.64  | 0.00       | 25347.64    | 25347.64     | 100.00%   | 0.00     | 0.00                  | Z008F080           | 0.00          | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530208       | 02        | Servicio Seguridad en Vio   | 320000.00                | 0.00               | 27459.03  | 34754.03   | 0.00        | 32328.58     | 32321.23  | 92.84%   | 14630.45              | 2454.30            | Z008F080      | 14630.45      | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530209       | 02        | Servicios de Asao, Vestim   | 20000.00                 | 0.00               | 55494.33  | 144565.67  | 0.00        | 144565.67    | 139786.45 | 96.73%   | 4719.22               | 0.00               | Z008F080      | 4719.22       | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530211       | 02        | Publicidad y Proesadame     | 50.00                    | 0.00               | 50.00     | 0.00       | 0.00        | 0.00         | 0.00      | 0.00     | 0.00                  | Z008F080           | 0.00          | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530212       | 02        | Mobiliarios (Instalación, M | 4000.00                  | 0.00               | 4000.00   | 0.00       | 0.00        | 0.00         | 0.00      | 0.00     | 0.00                  | Z008F080           | 0.00          | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530213       | 02        | Maquinarias y Equipos (In   | 12000.00                 | -1594.64           | 10405.36  | 0.00       | 0.00        | 10405.36     | 8692.88   | 83.54%   | 171.48                | 0.00               | Z008F080      | 171.48        | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530214       | 02        | Transporte y Comunicac      | 2000.00                  | 0.00               | 1417.66   | 0.00       | 0.00        | 1417.66      | 100.00%   | 0.00     | 0.00                  | Z008F080           | 0.00          | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530215       | 02        | Vehiculos Terrestres (Maq   | 15000.00                 | 605.52             | 15605.52  | 0.00       | 0.00        | 15605.52     | 14731.92  | 94.40%   | 873.60                | 0.00               | Z008F080      | 873.60        | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530216       | 02        | Edificios, Locales y Resid  | 100.00                   | 0.00               | 100.00    | 0.00       | 0.00        | 0.00         | 0.00      | 0.00%    | 100.00                | 0.00               | Z008F080      | 100.00        | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530217       | 02        | Honorarios por Contratos    | 90000.00                 | 0.00               | 91387.00  | 0.00       | 0.00        | 91387.00     | 81177.64  | 89.25%   | 10629.36              | 0.00               | Z008F080      | 10629.36      | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530606       | 02        | Honorarios por Reser        | 10000.00                 | 99138.41           | 861.59    | 0.00       | 0.00        | 0.00         | 0.00      | 0.00%    | 861.59                | 100.00             | Z008F080      | 861.59        | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530702       | 02        | Mantenimiento y Reparaci    | 4000.00                  | 5267.61            | 9267.61   | 0.00       | 0.00        | 9267.61      | 9267.61   | 100.00%  | 0.00                  | 0.00               | Z008F080      | 0.00          | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530801       | 02        | Maquinarias y Equipos (In   | 4000.00                  | 500.00             | 4500.00   | 0.00       | 0.00        | 4500.00      | 4473.48   | 100.00%  | 0.00                  | 0.00               | Z008F080      | 0.00          | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530805       | 02        | Materiales de Reser         | 5000.00                  | -500.00            | 4500.00   | 0.00       | 0.00        | 4500.00      | 4271.00   | 94.90%   | 0.00                  | 0.00               | Z008F080      | 0.00          | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530808       | 02        | Herramientas (Bienes de     | 1000.00                  | -1000.00           | 0.00      | 0.00       | 0.00        | 0.00         | 0.00      | 0.00%    | 0.00                  | 0.00               | Z008F080      | 0.00          | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530809       | 02        | Materiales de 10232.48      | 10000.00                 | 10232.48           | 20232.48  | 0.00       | 20232.48    | 20232.48     | 100.00%   | 0.00     | 0.00                  | Z008F080           | 0.00          | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530837       | 02        | Combustibles, Lubrifican    | 13000.00                 | 6192.08            | 6897.92   | 0.00       | 0.00        | 6897.92      | 124.88    | 1.83%    | 6683.04               | 0.00               | Z008F080      | 6683.04       | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530840       | 02        | Combustibles, Lubrifican    | 7000.00                  | 9032.80            | 16032.80  | 0.00       | 0.00        | 16032.80     | 7134.40   | 44.50%   | 8898.40               | 0.00               | Z008F080      | 8898.40       | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530841       | 02        | Requesos y Accesorios a     | 15000.00                 | 13233.30           | 28233.30  | 0.01       | 28233.29    | 27542.25     | 97.56%    | 0.01     | 691.05                | 0.00               | Z008F080      | 691.05        | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 530844       | 02        | Requesos y Accesorios a     | 12000.00                 | 3255.65            | 15255.65  | 0.00       | 0.00        | 15255.65     | 13819.29  | 90.64%   | 1436.36               | 0.00               | Z008F080      | 1436.36       | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 570102       | 02        | Tassa Ganechos, Imposue     | 1000.00                  | 437.81             | 1437.81   | 5.26       | 1432.55     | 1432.55      | 99.53%    | 5.26     | 5.26                  | Z008F080           | 5.26          | 0.00          | G570102/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 570201       | 02        | Seguros                     | 100.00                   | 0.00               | 100.00    | 0.00       | 0.00        | 0.00         | 0.00      | 0.00%    | 100.00                | 0.00               | Z008F080      | 100.00        | 0.00                    | G570201/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 570203       | 02        | Compañias Bancarias         | 100.00                   | 0.00               | 100.00    | 0.00       | 0.00        | 0.00         | 0.00      | 0.00%    | 100.00                | 0.00               | Z008F080      | 100.00        | 0.00                    | G570203/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 570206       | 02        | Compañias de Seguros        | 100.00                   | 0.00               | 100.00    | 0.00       | 0.00        | 0.00         | 0.00      | 0.00%    | 100.00                | 0.00               | Z008F080      | 100.00        | 0.00                    | G570206/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 570208       | 02        | Compañias de Seguros        | 900.00                   | -847.29            | 52.71     | 0.00       | 0.00        | 52.71        | 52.71     | 100.00%  | 0.00                  | 0.00               | Z008F080      | 52.71         | 0.00                    | G570208/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 840104       | 02        | Maquinarias y Equipos (In   | 2000.00                  | -1022.60           | 1695.00   | 0.00       | 0.00        | 1695.00      | 1695.00   | 100.00%  | 0.00                  | 0.00               | Z008F080      | 0.00          | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 841017       | 02        | Equipo, Sistemas, y Fag     | 47348.65                 | 0.00               | 47348.65  | 421.56     | 421.56      | 5659.49      | 11.94%    | 46133.11 | 147.64                | 0.00               | Z008F080      | 147.64        | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010001      | GC00A1010001D GASTOS ADMINISTRATIVOS | 910105       | 02        | Remuneraciones y Planes     | 921384.00                | 14929.05           | 910171.85 | 4219.83    | 886124.92   | 841183.85    | 92.38%    | 24547.53 | 6933.00               | 0.00               | Z008F080      | 6933.00       | 0.00                    | G530101/F1A01 |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010004      | GC00A1010004D REMUNERACION PERSONAL  | 510105       | 02        | Remuneraciones y Planes     | 912217.50                | 14929.05           | 910181.07 | 0.00       | 91217.57    | 91164.63     | 99.72%    | 188.50   | 2454.44               | Z008F080           | 188.50        | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010004      | GC00A1010004D REMUNERACION PERSONAL  | 510106       | 02        | Remuneraciones y Planes     | 912217.50                | 14929.05           | 910181.07 | 0.00       | 91217.57    | 91164.63     | 99.72%    | 188.50   | 2454.44               | Z008F080           | 188.50        | 0.00          | G530101/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010004      | GC00A1010004D REMUNERACION PERSONAL  | 510203       | 02        | Decomunco Suelido           | 10979.10                 | -1820.66           | 12828.86  | 156.56     | 10614.30    | 10612.98     | 82.78%    | 2208.86  | 2208.86               | Z008F080           | 2208.86       | 0.00          | G570203/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010004      | GC00A1010004D REMUNERACION PERSONAL  | 510204       | 02        | Decomunco Suelido           | 4041.33                  | 2279.82            | 412.15    | 3526.82    | 3227.18     | 782.6%       | 983.27    | 983.27   | Z008F080              | 983.27             | 0.00          | G570204/F1A01 |                         |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010004      | GC00A1010004D REMUNERACION PERSONAL  | 510302       | 02        | Alimentación                | 1287.00                  | 0.00               | 1287.00   | 0.00       | 1287.00     | 1287.00      | 100.00%   | 0.00     | 0.00                  | Z008F080           | 0.00          | 0.00          | G570302/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010004      | GC00A1010004D REMUNERACION PERSONAL  | 510306       | 02        | Alimentación                | 1287.00                  | 0.00               | 1287.00   | 0.00       | 1287.00     | 1287.00      | 100.00%   | 0.00     | 0.00                  | Z008F080           | 0.00          | 0.00          | G570306/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010004      | GC00A1010004D REMUNERACION PERSONAL  | 510401       | 02        | Por Carras Familiares       | 456.27                   | 0.00               | 456.27    | 0.00       | 169.84      | 169.84       | 37.22%    | 286.43   | 286.43                | Z008F080           | 286.43        | 0.00          | G570401/F1A01           |               |
| COMUNALE COORDINACION TERRITORIAL | PARTICIPACION CIUDADANA | Administración Zona Qulumbue | GC00A1010004      | GC00A1010004D REMUNERACION PERSONAL  | 510501       | 02        | Honorarios                  | 3791.81                  | 23588.73           | 27380.54  |            |             |              |           |          |                       |                    |               |               |                         |               |

|   |                            |                |                |  |        |     |                            |            |           |            |           |            |            |         |           |            |          |           |                 |                 |
|---|----------------------------|----------------|----------------|--|--------|-----|----------------------------|------------|-----------|------------|-----------|------------|------------|---------|-----------|------------|----------|-----------|-----------------|-----------------|
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00M10100006D | GI00M10100006D | SALUD AL PASO (SAP)                      | 730812 | 002 | Materiales Didácticos      | 2471.75    | 0.00      | 2471.75    | 0.00      | 2162.81    | 2162.81    | 87.50%  | 308.94    | 308.94     | Z00SF080 | 308.94    | G/730812/1FM101 |                 |
|   |                            | GI00M10100006D | GI00M10100006D | SALUD AL PASO (SAP)                      |        |     |                            | 62322.60   |           | 62322.60   | 0.00      | 62322.60   | 62322.60   | 99.60%  | 310.11    | 310.11     |          | 310.11    |                 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00M10200001D | GI00M10200001D | EDUCACIÓN PARA LA SALUD                  | 730204 | 002 | Edición, Impresión, Repro  | 20577.87   | 0.00      | 20577.87   | 0.00      | 20577.87   | 20577.87   | 100.00% | 0.00      | 0.00       | Z00SF080 | 0.00      | G/730204/1FM102 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00M10200001D | GI00M10200001D | EDUCACIÓN PARA LA SALUD                  | 730205 | 002 | Espectáculos Culturales y  | 3556.34    | 0.00      | 3556.34    | 0.00      | 3556.08    | 3556.08    | 99.99%  | 0.26      | 0.26       | Z00SF080 | 0.26      | G/730205/1FM102 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00M10200001D | GI00M10200001D | EDUCACIÓN PARA LA SALUD                  | 730517 | 002 | Vehículos Terrestres (Arne | 12506.10   | 0.00      | 12506.10   | 0.00      | 12304.04   | 12304.04   | 98.36%  | 202.06    | 202.06     | Z00SF080 | 202.06    | G/730517/1FM102 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00M10200001D | GI00M10200001D | EDUCACIÓN PARA LA SALUD                  | 730804 | 002 | Materiales de Oficina      | 222.22     | 0.00      | 222.22     | 0.00      | 76.02      | 76.02      | 34.21%  | 146.20    | 146.20     | Z00SF080 | 146.20    | G/730804/1FM102 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00M10200001D | GI00M10200001D | EDUCACIÓN PARA LA SALUD                  |        |     |                            | 36862.53   |           | 36862.53   | 0.00      | 36514.01   | 36514.01   | 99.06%  | 348.52    | 348.52     |          | 348.52    |                 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N10100004D | GI00N10100004D | PREVENCIÓN SITUACIONAL Y CONVIVENCIA PAC | 730811 | 002 | Insumos, Bienes, Material  | 5500.00    | 0.00      | 5500.00    | 0.00      | 3854.34    | 3854.34    | 70.06%  | 1635.66   | 1635.66    | Z00SF080 | 1635.66   | G/730811/1FN101 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N10100004D | GI00N10100004D | PREVENCIÓN SITUACIONAL Y CONVIVENCIA PAC |        |     |                            | 5500.00    |           | 5500.00    | 0.00      | 3854.34    | 3854.34    | 70.06%  | 1635.66   | 1635.66    |          | 1635.66   |                 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100001D | GI00N30100001D | ATENCIÓN Y RESPUESTA A EMERGENCIAS Y DES | 730245 | 002 | Eventos Públicos Promoc    | 2000.00    | 0.00      | 2000.00    | 0.00      | 0.00       | 0.00       | 0.00%   | 2000.00   | 2000.00    | Z00SF080 | 2000.00   | G/730245/3FN301 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100001D | GI00N30100001D | ATENCIÓN Y RESPUESTA A EMERGENCIAS Y DES | 840104 | 002 | Maquinarías y Equipos (B   | 6000.00    | 0.00      | 6000.00    | 0.00      | 5940.40    | 5940.40    | 99.00%  | 59.60     | 59.60      | Z00SF080 | 59.60     | G/840104/3FN301 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100001D | GI00N30100001D | ATENCIÓN Y RESPUESTA A EMERGENCIAS Y DES | 840107 | 002 | Equipos, Sistemas y Pag.   | 3000.00    | 0.00      | 3000.00    | 6.57      | 2306.08    | 2306.08    | 76.87%  | 693.92    | 693.92     | Z00SF080 | 693.92    | G/840107/3FN301 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100001D | GI00N30100001D | ATENCIÓN Y RESPUESTA A EMERGENCIAS Y DES |        |     |                            | 11000.00   |           | 11000.00   | 6.57      | 8246.48    | 8246.48    | 74.97%  | 2735.52   | 2735.52    |          | 2735.52   |                 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100002D | GI00N30100002D | PREVENCIÓN DE RIESGOS                    | 730606 | 002 | Honorarios o Contratas     | 16700.00   | -16700.00 | 0.00       | 0.00      | 0.00       | 0.00       | 0.00    | 0.00%     | 0.00       | 0.00     | Z00SF080  | 0.00            | G/730606/3FN301 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100002D | GI00N30100002D | PREVENCIÓN DE RIESGOS                    | 730811 | 002 | Insumos, Bienes, Material  | 0.00       | 16700.00  | 16700.00   | 2478.03   | 13292.16   | 13292.16   | 79.59%  | 3407.84   | 3407.84    | Z00SF080 | 3407.84   | G/730811/3FN301 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100002D | GI00N30100002D | PREVENCIÓN DE RIESGOS                    |        |     |                            | 16700.00   |           | 16700.00   | 2478.03   | 13292.16   | 13292.16   | 79.59%  | 3407.84   | 3407.84    |          | 3407.84   |                 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100003D | GI00N30100003D | REDUCCIÓN DE RIESGOS                     | 730204 | 002 | Edición, Impresión, Repro  | 5000.00    | 0.00      | 5000.00    | 0.00      | 4999.62    | 4999.62    | 99.99%  | 0.38      | 0.38       | Z00SF080 | 0.38      | G/730204/3FN301 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100003D | GI00N30100003D | REDUCCIÓN DE RIESGOS                     | 730205 | 002 | Espectáculos Culturales y  | 1000.00    | 0.00      | 1000.00    | 0.00      | 999.77     | 999.77     | 99.98%  | 0.23      | 0.23       | Z00SF080 | 0.23      | G/730205/3FN301 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100003D | GI00N30100003D | REDUCCIÓN DE RIESGOS                     | 730504 | 002 | Maquinarias y Equipos (A   | 14000.00   | 0.00      | 14000.00   | 704.91    | 13225.11   | 13225.11   | 94.47%  | 774.89    | 774.89     | Z00SF080 | 774.89    | G/730504/3FN301 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100003D | GI00N30100003D | REDUCCIÓN DE RIESGOS                     | 730802 | 002 | Vestuario, Lencería, Pren  | 2000.00    | 0.00      | 2000.00    | 0.00      | 1943.26    | 1943.26    | 97.16%  | 56.74     | 56.74      | Z00SF080 | 56.74     | G/730802/3FN301 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100003D | GI00N30100003D | REDUCCIÓN DE RIESGOS                     | 730806 | 002 | Herramientas (Bienes de I  | 500.00     | 0.00      | 500.00     | 0.06      | 491.62     | 491.62     | 98.32%  | 8.38      | 8.38       | Z00SF080 | 8.38      | G/730806/3FN301 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100003D | GI00N30100003D | REDUCCIÓN DE RIESGOS                     | 730811 | 002 | Insumos, Bienes, Material  | 5000.00    | 0.00      | 5000.00    | 0.00      | 3253.38    | 3253.38    | 65.07%  | 1746.62   | 1746.62    | Z00SF080 | 1746.62   | G/730811/3FN301 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100003D | GI00N30100003D | REDUCCIÓN DE RIESGOS                     | 840104 | 002 | Maquinarias y Equipos (B   | 8000.00    | 0.00      | 8000.00    | 0.00      | 7108.40    | 7108.40    | 88.85%  | 893.60    | 893.60     | Z00SF080 | 893.60    | G/840104/3FN301 |                 |
| COMUNALE COORDINACION TERRITORIAL Y PARTICIPACION CIUDADANA | Administración Zonal Quito | GI00N30100003D | GI00N30100003D | REDUCCIÓN DE RIESGOS                     |        |     |                            | 35500.00   |           | 35500.00   | 704.97    | 32018.16   | 32018.16   | 90.19%  | 3490.84   | 3490.84    |          | 3490.84   |                 |                 |
|   |                            |                |                |  |        |     |                            | 8016442.73 |           | 8201694.57 | 135110.65 | 8413462.09 | 8114607.02 | 88.19%  | 788232.45 | 1087087.55 |          | 653121.83 |                 |                 |